

**Annual Revenue Grants 2015-2016**

Organisation	Area of work	Amount requested	Previous payments	Comments	Amount awarded
AgeUK Runnymede & Spelthorne	Older people	£40,000.00	2015-16 £25,000	Information & advice; social activities	£25,000.00
CAB (Runnymede and Spelthorne)	Free independent advice	£85,000.00	2015-16 £75,000	Running costs	£75,000.00
HomeStart	Support for young families	£20,000.00	2015-16 £15,000	Running costs	£15,000.00
Rentstart	Prevention of homelessness for non-priority people	£32,500.00	2015-16 £30,000	Running costs	£30,000.00
Shopmobility	Mobility for shoppers with disabilities	£25,000.00	2015-16 £15,000	Running costs	£15,000.00
VAIS	CVS organisation supporting the borough's voluntary, community, faith sector	£17,900.00	2015-16 £5,000	Running costs	£5,000.00
		£220,400.00		Sub total	£165,000.00
Ashford Hockey Club	Sports club	£18,100.00		Half cost of refurbishing floodlights	£0.00
Carers Support	Support group	£1,153.55	£500 March 2015 to help run support groups	Office consumables and running costs	£500.00
Crest	Cancer support group	£2,900.00	£4000 2015-16	Office equipmet and relaxation day costs	£2,900.00
Crossroads	Practical and emotional support to carers	£5,000.00	2015-16 £1,500	Covering core hours costs for respite breaks	£5,000.00
Dramatize	Drama/theatre club for people with learning disabilities	£4,756.00	2015-16 £2000	Sunday fun day running costs; respite care	£0.00
Kempton Park FC	Youth Association football	£500.00	2015-16 £300	Running costs - pitch hire	£0.00
Mediation North Surrey	Community, neighbour and school peers mediation	£1,250.00	2015-16 - £500	Running costs	£400.00
Mulberry Centre	Walk in cancer support centre, counselling, relaxation therapies, information	£5,000.00	2015-16 - £3000	To extend outreach into Spelthorne	£3,000.00
North Surrey Domestic Abuse Service		£9,000.00		Running costs for service to Spelthorne residents	£3,000.00
One to One	Social activities for adults with learning disabilities	£5,000.00	2015-16 £250	Running costs - hall hire for weekly meetings	£1,000.00
RDA	Brazilian martial arts and dance	£3,670.00		For health and wellbeing	£0.00
Relate W Surrey	Advice, counselling	£5,000.00	2015-16 - £3,000		£1,000.00
Richmond Fellowship	Mental health support for over-18s; 1:1 or group support and activities	£400.00	2015-16 - £200	Assist people with mental health issues, providing art materials such as tiles for mosaics, paint, pencils and paper	£0.00
SCAN	To improve access and access awareness of people with disabilities	£1,000.00	2015-16 - £950	Running costs to provide support for people with disabilities seeking safe and easy access also a newsletter	£950.00

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Shepperton Village Fair	Provision of an annual event for the local community	£1,500.00	2015-16 - £1,000	Towards infrastructure costs	£0.00
Spelthorne Natural History Society	Enhancement of Nutty Wood and part of Ash Link local nature reserve	£1,200.00	2015-16 - £500	Bird screen and footpath in Nutty Wood	£500.00
Spelthorne Schools District Football Team	Schools-based district teams u-14 and u-16	£1,500	2015-16 - £500	Kit and equipoment for extra teams - U12 and U13	£750.00
Spelthorne Community & Arts Assn				Grants to community and arts groups	£2,400.00
Spelthorne Sports Council	Small grants where requested by local sports clubs and individuals	£2,400.00		Grants to sports organisations	£2,400.00
Staines Swimming Club	Swimming lessons and fitness all ages	£11,000.00		Compulsory staff training, maintenance costs, kit, running costs	£0.00
Surrey Welfare Rights Unit	Specialist support on welfare benefits; advice line, training, publications	£3,000.00		Towards running the training programme	£0.00
TALK	Supporting people with a communication difficulty ie due to a stroke	£2,500.00	2015-16 - £1000	Annual running costs of the Ashford group	£1,000.00
		<b>£85,829.55</b>		Sub total	<b>£24,800.00</b>
				Grant available	£199,600.00
				Allocated above	£189,800.00
				Residual money	£9,800.00
<b>Note:</b> Grants funding comprises £191,000 annual grants budget; £4,800 for Sports Association and Community Arts Association; £3,800 leisure development and arts development - a total of £199,600					